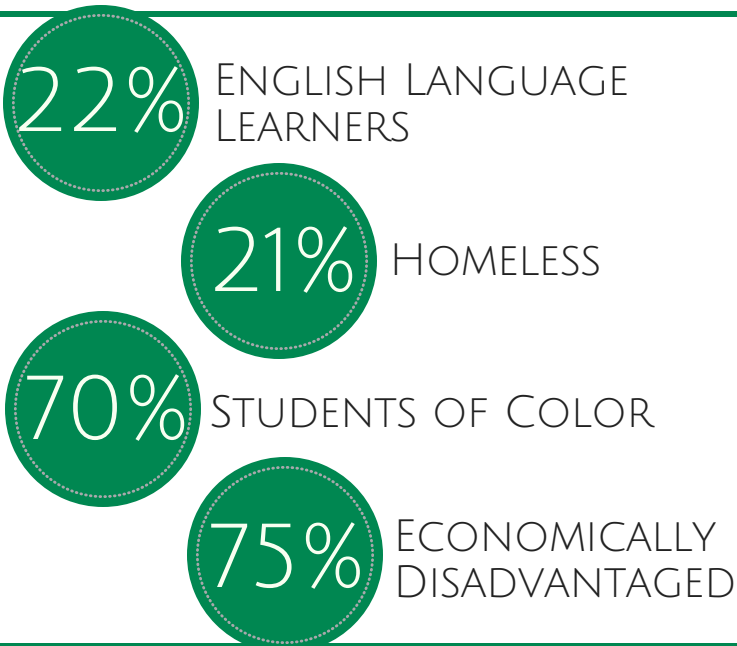
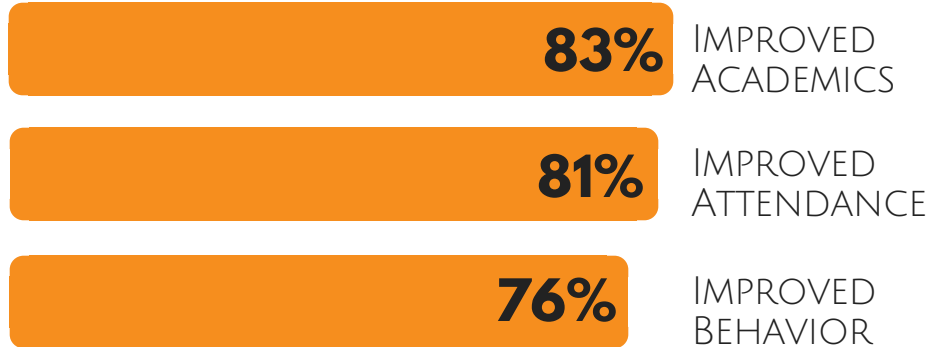


# 2016-2017 Annual Report

SERVING  
**4**  
SCHOOL  
DISTRICTS

**8** SCHOOLS  
**4** ELEMENTARY  
**3** MIDDLE  
**1** HIGH

**3,542** students served. Of those case-managed,



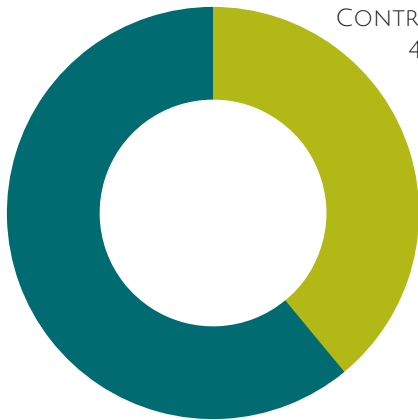
**6 Site Coordinators and 3 AmeriCorps Members placed at 8 schools in Bellingham, Ferndale, Meridian, and Mount Vernon School Districts.**

The **MISSION** of Communities in Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.

CIS of Whatcom-Skagit **ENVISIONS** our schools as a community in which all students and families feel safe, supported, and inspired to reach their full potential.

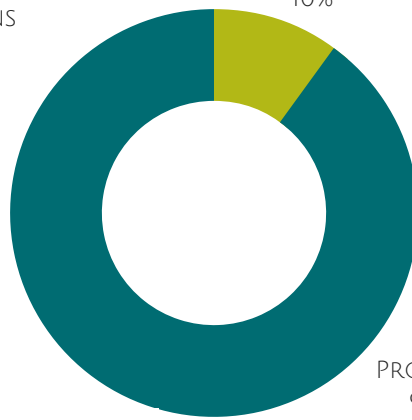
# Annual Operating Budget

GRANTS/CONTRACTS  
60%



CONTRIBUTIONS  
40%

ADMIN/MARKETING  
10%



PROGRAM  
90%

## REVENUE

CONTRIBUTIONS: \$110,040  
GRANTS/CONTRACTS: \$169,754  
TOTAL REVENUE: \$279,794

## EXPENSES

PROGRAM: \$217,700  
ADMIN/MARKETING: \$25,472  
TOTAL EXPENSES: \$243,172

**Bellingham:**  
Alderwood Elementary  
Shuksan Middle

**Ferndale:**  
Vista Middle

**Meridian:**  
Meridian High

**Mount Vernon:**  
Lincoln Elementary  
Little Mountain Elementary  
Washington Elementary  
La Venture Middle



## Thank You to our supporters!

COMMUNITIES IN SCHOOLS NATIONAL  
COMMUNITIES IN SCHOOLS OF WASHINGTON  
COMMUNITY FOOD CO-OP  
COSTCO  
DEPT OF BEHAVIORAL HEALTH AND RECOVERY  
HAGGEN  
LUMMI COMMUNITY  
BELLINGHAM, FERNDALE, MERIDIAN,  
MOUNT VERNON SCHOOL DISTRICT

NORCLIFF FOUNDATION  
NORDSTROM FOUNDATION  
SEAHAWKS FOUNDATION  
SILVER FOUNDATION  
UMPQUA BANK  
UNITED WAY OF SKAGIT COUNTY  
WECU  
WHATCOM COMMUNITY FOUNDATION  
WHATCOM COUNTY HEALTH DEPT.  
WHATCOM FAMILY AND COMMUNITY NETWORK

**Working with school leaders and community partners, CIS Site Coordinators provide at-risk students with supports needed for academic success, including food, school supplies, health care, counseling, academic assistance, mentorship, and guidance.**

## Board of Directors

MELINDA HERRERA-CHAIR  
RIGHT AT HOME

BRITTA HALVERSON  
PEACE HEALTH

HALEY DAVIS-TREASURER  
FAMILY CARE NETWORK

SOFIA BYRD  
BELLINGHAM SCHOOL DISTRICT

NAHRIN AZIZ-PARSONS, M.ED.-SECRETARY  
NORTHWEST INDIAN COLLEGE

KATHRYN DEFILIPPO  
EXECUTIVE DIRECTOR  
INFO@CISWHATCOM.ORG

AARON PERZIGIAN, PHD  
WESTERN WASHINGTON UNIVERSITY

RICHARD MAY  
BUSINESS OWNER